

POSITIONING FOR BREAKTHROUGH



INTRACO Limited
(Incorporated in the Republic of Singapore)
Company Registration Number 196800526Z

51st Annual General Meeting
24th June 2020



INTRACO Limited
(Incorporated in the Republic of Singapore)
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Our Portfolio – Intraco Trading



INTRACO Trading

*Trading and
distribution of
plastic resins*



INTRACO Trading is a wholly-owned subsidiary of INTRACO.



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Our Portfolio – K.A. Group



*Provision of
passive fire
protection
products and
services in
Singapore*





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Our Portfolio – Intrawave



IntraWave

Management and maintenance telecommunications infrastructure for the North East Line





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Our Portfolio – Dynamic Colours



Colour compounding and modified compounding of resins; and manufacture of polyethylene packaging materials





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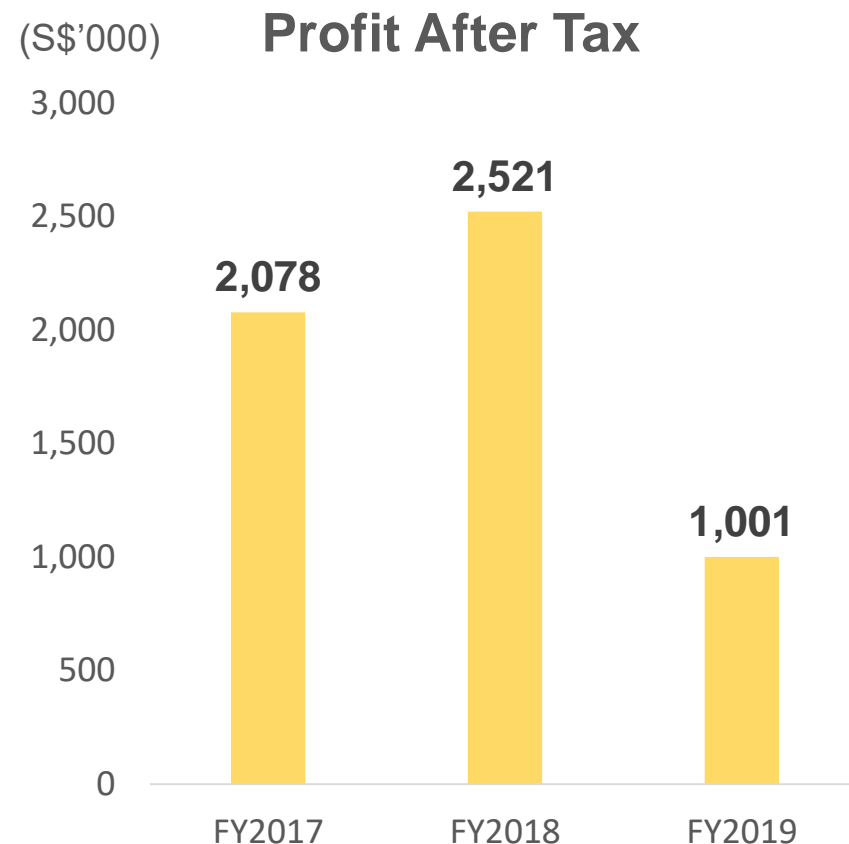
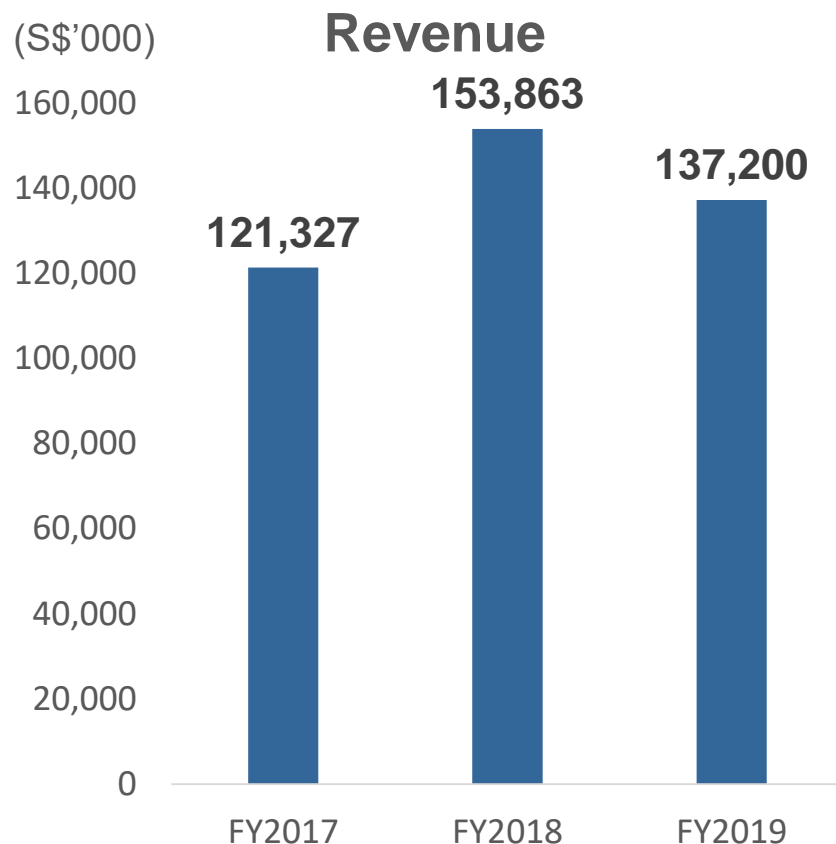
Our Portfolio – Tat Hong Intraco



*Provision of
crane rental and
related services
in Myanmar*



Financial Highlights

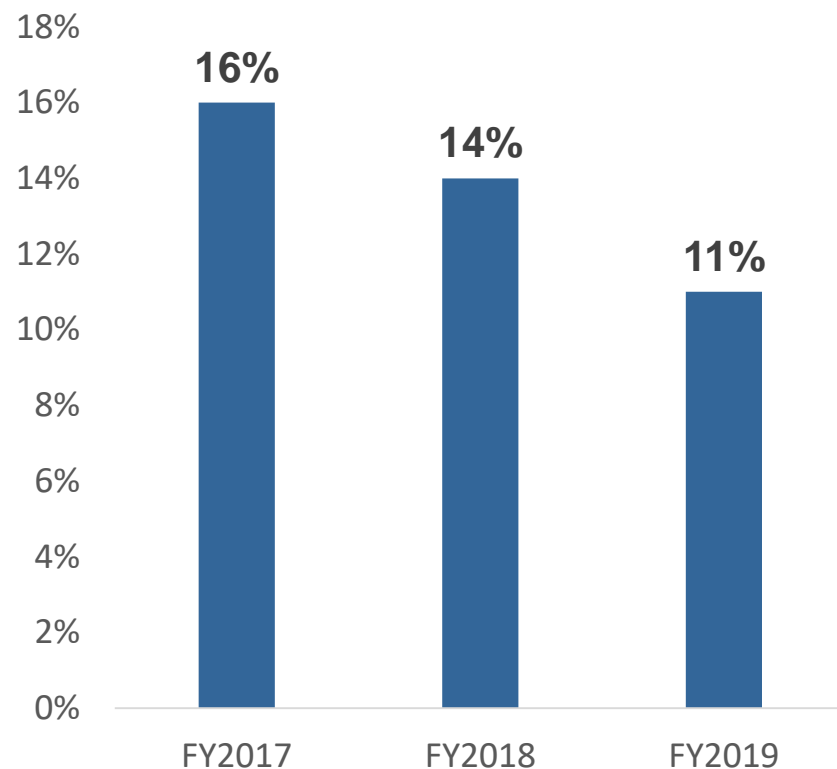


- Revenue decreased mainly due to decline in revenue contribution by ITPL and INW.
- Global polymer prices plummeted >20% impacting ITPL's results in spite of a 1.5% increase in y-o-y sales volume (FY2019 v FY2018).

- All 5 businesses posted positive operating results in FY2019.
- FY2019 profit declined due to completion of 4G upgrade project at INW in FY2018 and absence of one-off gains in FY2019.

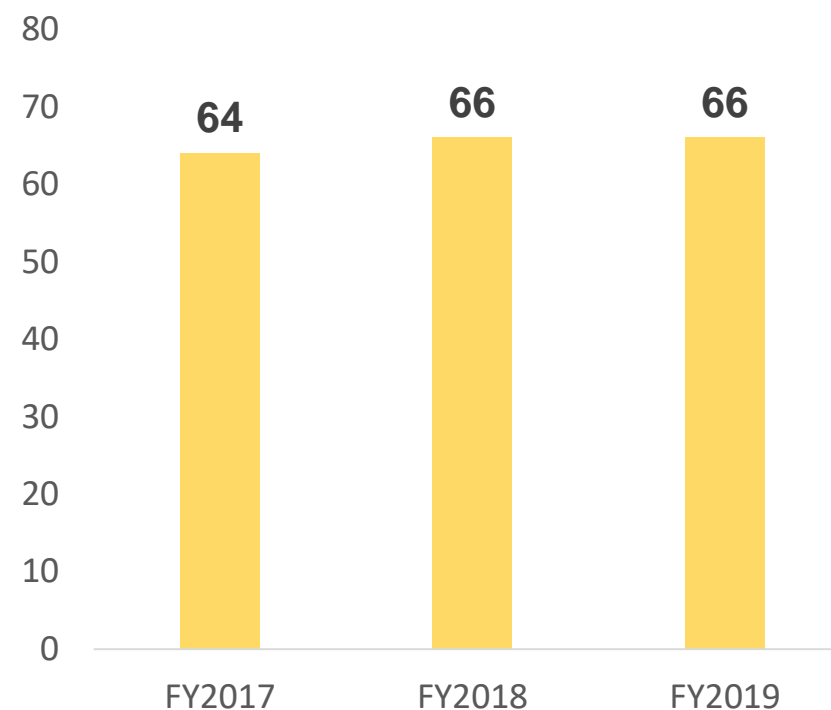
Financial Highlights

Gearing



SGD cents

Net Asset Value Per Share



- Further decline in gearing in FY2019 due to reduction in use of trust receipts and repayment of bank loans.

- NAV per share increased has remained stable at 66 cents in FY2019.



Our Strategic Priorities

Organic

Focus on current sectors
and businesses

Inorganic

New investments in high-
growth and non-capital
intensive sectors in
Southeast Asia & China

Platform of Sustainable Growth based on
Resources, Strengths and Talents

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THANK YOU